### OSI SITREP



#### VISIBILITY OF ALLOWANCES IN SNAP

SCLSIS OUTFITTING CONFERENCE 22 JULY 98

#### **BACKGROUND**

- **❖ TYCOMs requested OSI be included in SNAP II (SNAP I not effected):**
- SNAP was being modified to accommodate this revised OSI philosophy when fiscal climate changed drastically.
- **❖** GOAL: To minimize impact on Outfitting account when including OSI Allowances in SNAP II
- Due to decreased funding and potential adverse impact on the Outfitting Account, SCLSIS/Outfitting Action Item 960321-07 Tasked:
  - ✓ NAVICP to only generate OSI allowances for a ten ship prototype
  - **✓ NAVICP to suppress OSI allowances for all other ships**
  - **✓** NAVSEALOGCEN to analyze ten ship prototype to determine:

NAVSEALOGCEN

#### BACKGROUND (CONT)

- **✓ SPAWARSYSCEN Chesapeake to program SNAP:** 
  - ⇒ with new OSI Project Code Z93 for management tool within ACTS
  - ⇒ with Utility to backfit OSI allowances without creating TOB reqns initially
- **✓ OSI Working Group to:** 
  - determine what is the recommended course of action for processing initial OSI allowances
  - ⇒ finalize OSI Retrofit implementation
  - provide status reports until complet





- **❖ SPAWARSYSCEN Chesapeake has developed an OSI update Utility program to ensure no initial impact on OPN Outfitting Account (Utility successfully tested "off-line")**
- **❖ SPAWARSYSCEN Chesapeake has assigned OSI**Project Code Z93 correctly to allow for tracking in ACTS
- ❖ FISCPS ready to "trap" OSI reqns via Project Code Z93 and forward them to NAVSEALOGCEN for screening
- NAVSEALOGCEN ready to serve as OSI requs screening activity:
  - Use HIVAL screening approach to validate OSI allowances
  - ⇒ Estimate 75% to be canceled as result of research EALOGCEN

## OSI RETROFIT FUTURE REQUIREMENTS

- \*NAVICP to "refresh" SNAP II ships OSI files (backfit) via sequenced ASI updates (using "X" header for Ported/Harris)
- \* NSLC DET PAC ready to package OSI backfit ("X" header record for backfit ASI and "narrative heads up")
- Original prototype/test successfully completed on USS NORMANDY (CG-60)
- **Need to finalize Fleet processing instructions:**
- Test Backfit process and procedures on remaining prototype ships
  - **♦**SUBLANT
    - SSN 764 USS BOISE Ported Snap
    - SSN 686 USS L. MENDEL RIVERS Micro Shap

# Where do we go from here?

- Finish prototypes
- Develop OSI implementation schedule
- Release OSI Retrofit implementation message
- Commence OSI Retrofit
- Commence release of OSI allowances